

Exception Report against Targets

Haringey Youth Offending Service Key Performance Indicators

Period: April - July 2007 compared to April - June 2006 (Qtr1)

KPI	Description	Target	FY 2008/08 Performance	Trend	Comments
	Education, Training & Employment (Quarter 2 figures from YOS currently unavailable)	90%	69.1%		Although the target was not achieved, Haringey YOS are in line with national and London out-turns. However, there was also a significant increase in the 57% this time last year. Data capturing has improved and a new Education Officer has been appointed and will commence employment shortly.

Commentary - Haringey Community Safety Team Key Performance Indicators

Period: April - September 2007 compared to April - September 2006 (Qtr1& 2)

KPI	Description	Target	Projection	Trend	Comments
	BCS Comparator Crimes	17,211	18,392		<p>April - September comparison shows a 0.9% increase</p> <p>Quarter 2 compared to Quarter 1 shows a 10.5% reduction</p> <p>Eight out of the ten BCS crime types saw reductions in the number of offences committed during Quarter 2 compared to Quarter 1. BCS comparator crimes are currently set to miss their target however there was an overall reduction of 10.5% (510 fewer offences) in Quarter 2 compared to Quarter 1.</p>

	Wounding	2,666	2,716	<p>Comparison Chart - Crime per 1000 Residents Metropolitan Police - Haringey Wounding (serious and violent) Month Starting: Q1 2017 - 30 Jun 2022</p>	<p>April - September comparison shows a 10% reduction Quarter 2 compared to Quarter 1 shows a 8.2% reduction</p> <p>Haringey continues to see a steady falling trend in BCS violence i.e. Wounding + Common Assault over the last two years. Violent crime hotspots correlate with areas where large numbers of people congregate i.e. Hollywood Green which remains the main violence hotspot. The likely increase in alcohol consumption by young adults (possibly accelerated by the recent smoking ban) contributes to the problem however the increased partnership activity in this area is having an impact on violent crime. Currently wounding is projected to just miss the target by 5% margin.</p>
	Domestic burglary	2,615	2,628	<p>Comparison Chart - Crime per 1000 Residents Metropolitan Police - Haringey Burglary of premises (serious and violent) Month Starting: Q1 2017 - 30 Jun 2022</p>	<p>April - September comparison shows a 9.9% increase Quarter 2 compared to Quarter 1 shows a 13.2% increase</p> <p>This is one of only two BCS crime types to show an increase compared to quarter 1. Many factors could have contributed to this including robbery offenders 'switching' to burglary as a result of the success of the current anti-robbery initiatives. Also a number of those arrested recently for burglary are from the Eastern European community, previously unknown to the police. Also quarter 2 coincides with lowest period for burglaries last year hence highlighting the change. Currently domestic burglary is projected to just miss the target by 5% margin.</p>
	Personal robbery	1,692	1,346	<p>Comparison Chart - Crime per 1000 Residents Metropolitan Police - Haringey Robbery of person (serious and violent) Month Starting: Q1 2017 - 30 Jun 2022</p>	<p>April - September comparison shows a 15.2% reduction Quarter 2 compared to Quarter 1 shows a 33.8% reduction</p> <p>The reduction shown for robbery can be attributed in part to the increased partnership activity around Hollywood Green including SNT, BST, PCT, Q cars</p>

					and Borough Action Teams that reduced robberies by half in the immediate area earlier this year. Performance in personal robbery is currently set to exceed the target reduction.
	Theft from the person	1,621	1,984	<p>Comparison Chart - Cases per 1000 Residents Metropolitan Police - Haringey Theft from the Person 'Most Serious' Category' (01 Jul 2016 - 30 Jun 2017)</p>	<p>April - September comparison shows a 4.9% increase</p> <p>Quarter 2 compared to Quarter 1 shows a 30.1% reduction</p> <p>The increase in snatches and pick pocketing seen earlier in the year could have been due to robbers 'switching' to this less violent type of offence that takes a shorter time to commit and are harder convict against. However this trend has been reversed since May resulting in almost one-third (176) fewer offences this quarter</p> <p>The current theft from person performance is set to miss the target.</p>
	Theft of motor vehicle (MV)	1,359	1,334	<p>Comparison Chart - Cases per 1000 Residents Metropolitan Police - Haringey Theft from a Vehicle 'Most Serious' Category' (01 Jul 2016 - 30 Jun 2017)</p>	<p>April - September comparison shows a 11.9% reduction</p> <p>Quarter 2 compared to Quarter 1 shows a 14.2% reduction</p> <p>The current falling trend continues to perform better than last year and if current the performance continues, the target will be met.</p>
	Theft from a MV	2,832	2,960	<p>Comparison Chart - Cases per 1000 Residents Metropolitan Police - Haringey Theft from a Vehicle 'Most Serious' Category' (01 Jul 2016 - 30 Jun 2017)</p>	<p>April - September comparison shows a 6.3% increase</p> <p>Quarter 2 compared to Quarter 1 shows a 10% reduction</p> <p>Police in partnership with the Council, recently carried out a number of decoy operations specifically around the theft of blue badges. This has been successful and has had an impact on theft from motor vehicle figures as seen by the recent 10% reduction for quarter 2 compared to quarter 1. Currently theft from MV is projected to just miss the target by 5% margin</p>

	MV interference	34	64	<p>Competition Chart - Crime per 1000 Residents Metropolitan Police - Haringey Vehicle Interference Year Ended / QDRP: 01 Jul 2004 - 30 Jun 2007</p>	<p>April - September comparison shows a 52.4% increase Quarter 2 compared to Quarter 1 shows a 28.6% increase This increase represents only 4 additional offences compared to quarter 1 and MV interference represents only 0.3% of all BCS crimes MV interference is set to miss the target.</p>
	Common assault	1,098	1,172	<p>Competition Chart - Crime per 1000 Residents Metropolitan Police - Haringey Common Assault Year Ended / QDRP: 01 Jul 2004 - 30 Jun 2007</p>	<p>April - September comparison shows a No change Quarter 2 compared to Quarter 1 shows a 2% reduction Traditionally common assault has outperformed the MPS and this continues to be the case. Although there has been a notable fall in the number of common assault offences, if current performance continues, the target will not be met.</p>
	Theft of a pedal cycle	366	478	<p>Competition Chart - Crime per 1000 Residents Metropolitan Police - Haringey Theft of a pedal cycle Year Ended / QDRP: 01 Jul 2004 - 30 Jun 2007</p>	<p>April - September comparison shows a 3.5% increase Quarter 2 compared to Quarter 1 shows a 7.3% reduction Theft of pedal cycle offences represents only 2.6% of all BCS crimes Theft of pedal cycles is set to miss the target.</p>
	Criminal damage	2,928	3,710	<p>Competition Chart - Crime per 1000 Residents Metropolitan Police - Haringey Criminal Damage Year Ended / QDRP: 01 Jul 2004 - 30 Jun 2007</p>	<p>April - September comparison shows a 10.3% increase Quarter 2 compared to Quarter 1 shows a 8.4% reduction Criminal damage is showing a steep downward trend since peaking in July culminating in an 8.4% (81) drop for quarter 1 compared to quarter 2. Criminal damage accounts for the largest proportion of all BCS crimes (20.2%) and problem areas tend to be around damage to gaming/fruit machines in pubs, shops and gaming centres.</p>

Haringey Drug & Alcohol Action Team Key Performance Indicators

Period: April 2007 - August 2007

KPI	Description	07/08 Target	FY 2007/08 Performance	Trend	Comments
	<p>Number of drug users in treatment</p> <p>This number includes new users 07-08 and those in treatment 1st April. NTA sets monthly targets (see upper line on chart). Using updated June figures performance is 983 compared to the target of 1,090. The last point on the NTA target relates to 1,475. Performance is amber as on track with LDP target.</p>	1475	983 YTD (Aug 07)		<p>The decrease in numbers from Q1 report partly due to a data refresh by DASH resulting in lower baseline. In Aug Haringey was 124 off the stretched target but over the LDP target (hence amber). This is based on the NTA's expected progress trajectory. Blenheim CDP was contracted to run the new crack/polydrug service based in N17 from Sep 07; In-volve took over the YP Substance Misuse Service for 13-21 age group from July 07. Both are reputable organisations known for their innovate services aimed to meet the diverse needs of diverse communities. YOS will also report their substance misuse clients in by Jan. These improvements should help Haringey to meet the stretched target of 1475 for this financial year.</p> <p>There are early indications that Q2 figures may be used to determine funding for next. This poses a risk as changes planned take place from Oct onwards may not be taken into account.</p>
	<p>% retained in drug treatment for more than 12 weeks (Performance in the last 12 month reporting period)</p>	75%	72%		<p>Performance improving and expected to meet the target by the end of the year. However, ragged red according to NTA criteria (Green: Achieving target Amber: Under target but greater or = to 83% Red: Not achieving target and <83%).</p>

	that can be fully reported)																						
DRUG INTERVENTION PROGRAM (DIP) Compact																							
1	95% of adults arrested for a trigger offence to be drug tested	95%	95 %	<table border="1"> <caption>Compact 1: Trigger Offences v drug Test</caption> <thead> <tr> <th>Month</th> <th>Haringey (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Apr-07</td> <td>95</td> <td>95</td> </tr> <tr> <td>May-07</td> <td>100</td> <td>95</td> </tr> <tr> <td>Jun-07</td> <td>95</td> <td>95</td> </tr> <tr> <td>Jul-07</td> <td>95</td> <td>95</td> </tr> <tr> <td>Aug-07</td> <td>95</td> <td>95</td> </tr> </tbody> </table>	Month	Haringey (%)	Target (%)	Apr-07	95	95	May-07	100	95	Jun-07	95	95	Jul-07	95	95	Aug-07	95	95	
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Apr-07	95	95																					
May-07	100	95																					
Jun-07	95	95																					
Jul-07	95	95																					
Aug-07	95	95																					
2	95% of adults who test positive and have an initial required assessment imposed, to attend and remain at the initial required assessment	95%	57%	<table border="1"> <caption>Compact 2: Positive Drug Tests v Assessment</caption> <thead> <tr> <th>Month</th> <th>Haringey (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Apr-07</td> <td>60</td> <td>95</td> </tr> <tr> <td>May-07</td> <td>60</td> <td>95</td> </tr> <tr> <td>Jun-07</td> <td>60</td> <td>95</td> </tr> <tr> <td>Jul-07</td> <td>60</td> <td>95</td> </tr> <tr> <td>Aug-07</td> <td>57</td> <td>95</td> </tr> </tbody> </table>	Month	Haringey (%)	Target (%)	Apr-07	60	95	May-07	60	95	Jun-07	60	95	Jul-07	60	95	Aug-07	57	95	There are some performance issues that need to be addressed by the DAAT. Action plan drawn up with CRi to address all compact issues.
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Apr-07	60	95																					
May-07	60	95																					
Jun-07	60	95																					
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3	85% of adults assessed as needing a further intervention, to have a care plan drawn up and agreed	85%	47%	<table border="1"> <caption>Compact 3: Those needing intervention v agreeing care plans</caption> <thead> <tr> <th>Month</th> <th>Haringey (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Apr-07</td> <td>80</td> <td>85</td> </tr> <tr> <td>May-07</td> <td>85</td> <td>85</td> </tr> <tr> <td>Jun-07</td> <td>75</td> <td>85</td> </tr> <tr> <td>Jul-07</td> <td>45</td> <td>85</td> </tr> <tr> <td>Aug-07</td> <td>47</td> <td>85</td> </tr> </tbody> </table>	Month	Haringey (%)	Target (%)	Apr-07	80	85	May-07	85	85	Jun-07	75	85	Jul-07	45	85	Aug-07	47	85	There are some performance issues that need to be addressed by the DAAT
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4	95% of adults taken onto the caseload to engage in treatment	95%	71%	<table border="1"> <caption>Compact 4: Those agreeing care plans v entering treatment</caption> <thead> <tr> <th>Month</th> <th>Haringey (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Apr-07</td> <td>80</td> <td>95</td> </tr> <tr> <td>May-07</td> <td>75</td> <td>95</td> </tr> <tr> <td>Jun-07</td> <td>90</td> <td>95</td> </tr> <tr> <td>Jul-07</td> <td>85</td> <td>95</td> </tr> <tr> <td>Aug-07</td> <td>71</td> <td>95</td> </tr> </tbody> </table>	Month	Haringey (%)	Target (%)	Apr-07	80	95	May-07	75	95	Jun-07	90	95	Jul-07	85	95	Aug-07	71	95	There are some performance issues that need to be addressed by the DAAT
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